



# **2022 ANNUAL REPORT**

JESSE TREE ENVISIONS A
COMMUNITY WHERE ALL OF
OUR NEIGHBORS LIVE IN SAFE
AND STABLE HOUSING.



# A LETTER FROM OUR **EXECUTIVE DIRECTOR**

2022 was another extraordinary year for Jesse Tree. Thanks to your support, we were again able to prevent evictions for a record number of families in our 24-year history.

Two years ago, the pandemic led the federal government to provide much-needed funding to address our housing crisis. The investments in rental assistance resources to prevent eviction was historic. Jesse Tree successfully administered \$3.4 million of that funding over two years.

At the same time, the Treasure Valley community stepped up to help us keep people housed. For the first time, we felt an ability to grow to meet community needs for emergency rental assistance.

Rents continued to rise, which led evictions and demand for our services to increase even with unprecedented federal and community support. And now, those funds are expiring. As 2022 came to a close, we had to shrink our team and services at a time when the community needs us more than ever.

We are anticipating a surge of evictions in 2023 as many other pandemic protections expire. Even though we are anxious to see what this looks like, we will still show up every day to ensure tenants get the help that they need. Our success rates still show that over 92% of the people we support remain in housing, even in this difficult market.

We hope to keep homelessness from happening to renters at the forefront of investments being made. It is much more efficient and cost-effective to keep people housed rather than allowing homelessness to happen to Idaho.

We continue to believe that the Treasure Valley can be different from other American cities that have failed to manage the problem of homelessness. Let's work together this year to keep the traumatic, life-altering experience of eviction and homelessness from happening to our neighbors and community.

Uli Palu



# JESSE TREE TENANT RESOURCE CENTER (TRC)



38,697 Calls/texts/emails fielded

**4,322** Applications submitted

**2,440** Families we lacked the resources to support

1,682 Volunteer hours contributed

"Since 2020, our call volume has increased by 555%."

Our Tenant Resource Center continues to provide support, information, and educational resources to tenants at risk of eviction. Because we can't support everyone who asks for help with emergency rental assistance, we provide what information we can to empower people to avoid eviction.

Since 2020, our call volume has increased by 555%. Most of our calls continue to be fielded by our team of 20 dedicated community volunteers, who handle between 3,000 and 4,000 calls for help each month. They talk tenants through their crisis, provide them with information and resources, and submit their financial assistance application to Jesse Tree.

# EMERGENCY RENTAL ASSISTANCE (ERA)

Case management coupled with rental assistance has been our bread and butter since Jesse Tree was founded 24 years ago, and is one thing that has never changed. In 2022, we supported more tenants than ever before. What sets our Emergency Rental Assistance (ERA) program apart is that we couple financial assistance with case management. Our case managers work tirelessly to ensure that each client leaves us with the tools they need to avoid eviction, but also to stay housed in the long-term.

Nearly all the tenants we supported in 2022 were in the legal eviction process and had received a three-day notice. We supported those families to avoid eviction court, homelessness, and a permanent eviction on their records.

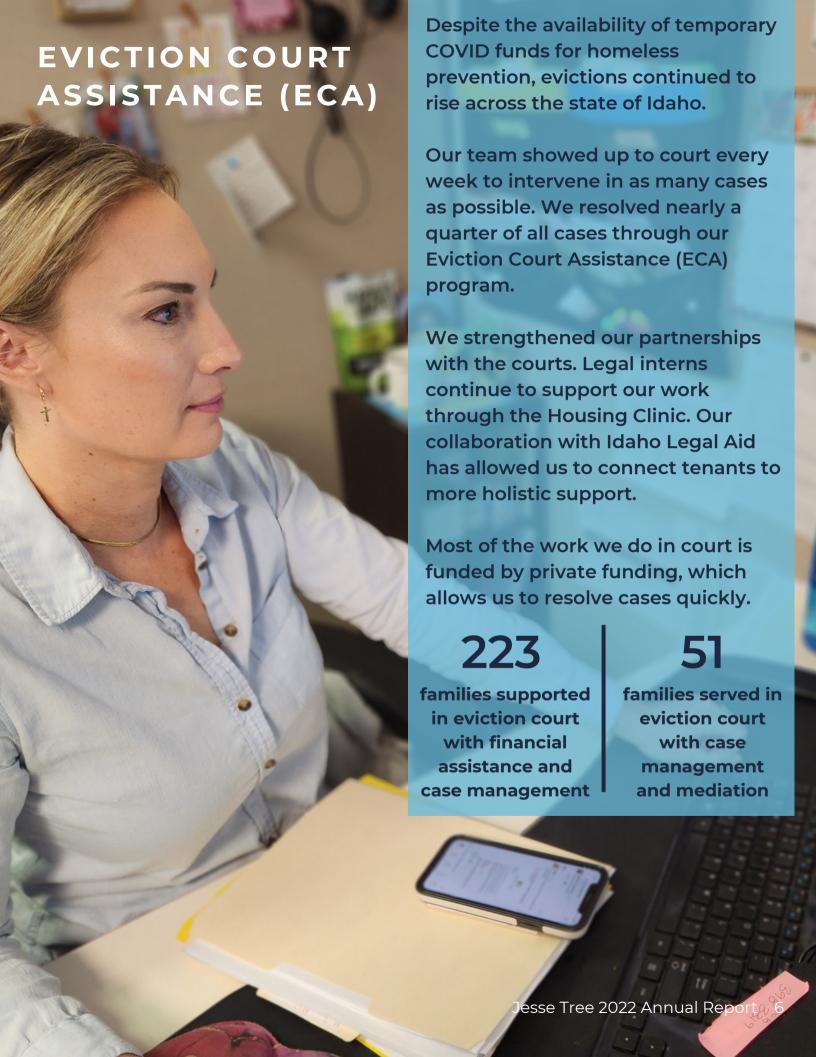
90% of all private donations go directly to emergency rental assistance for families who need it through the ERA and Eviction Court Assistance (ECA) programs. We will continue to expand our efforts to scale the ERA program, and to provide a hand up to as many families as we can in 2023.

660
Families
supported

548 children

820 adults 19 families per case manager, monthly





# **COMMUNITY HEALTH**

All of the tenants Jesse Tree serves are being evicted due to their temporary inability to pay their rent. Of those, about 25% of people can't pay their rent because of an issue with health care. Our case managers were struggling to adequately serve this vulnerable population to meet all of their needs. To address this problem, in 2022 the Blue Cross of Idaho Foundation for Health provided us with funding for a Community Health Worker (CHW) for two years, and we officially launched our community health program.

After we prevent eviction for clients, our case managers can now internally refer clients to the CHW when they need more intensive support. The CHW provides clients with referrals to needed resources and one-on-one help with accessing benefits or overcoming other barriers which prevent them from addressing their health issues. From April through the end of the year, the CHW supported around 60 clients and referred them to a multitude of services and local resources. This program has been a game-changer for the more vulnerable clients we serve, allowing us to provide them with more long-term, needed support.





# SECURITY DEPOSIT ASSISTANCE (SDA)

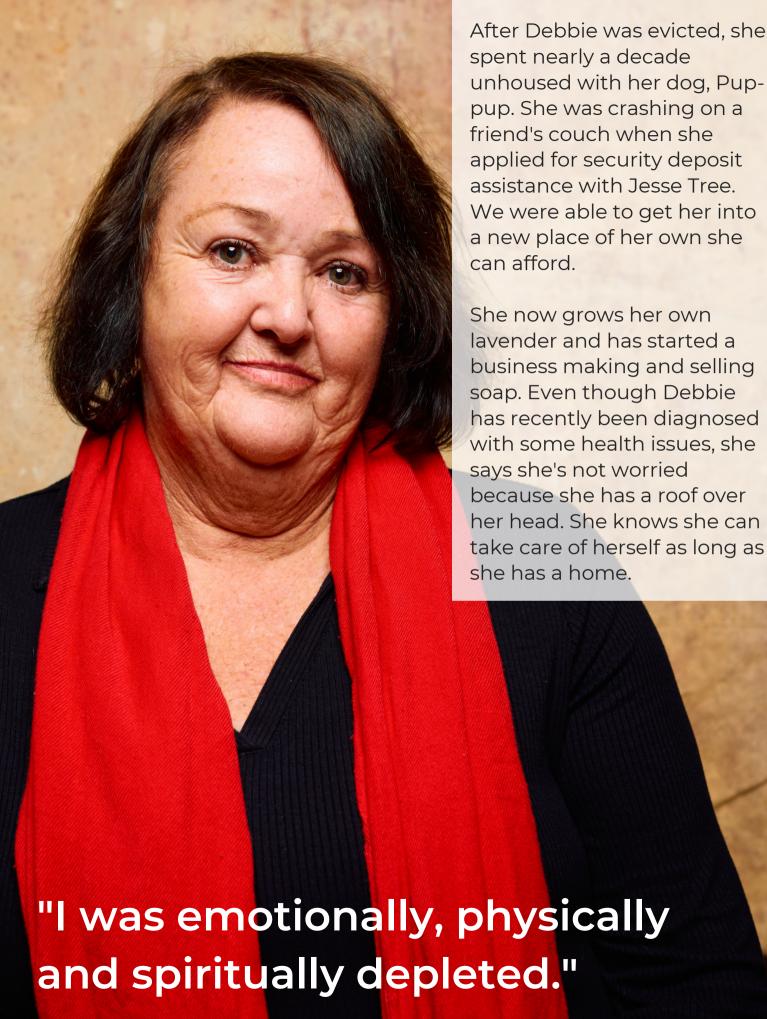
Our Security Deposit Assistance (SDA) program fills a gap in services for the community by helping tenants find a new place to live. Oftentimes, people enter our shelters after staying with friends or family or in a hotel/motel. We provided SDA to this vulnerable population and other Treasure Valley residents who were looking for housing. Our team developed this new program over the last two years. We were able to help 186 families find a fresh start in 2022.

While this program was incredibly valuable to our community, 2022 is the last year we will be able to provide this service to the public due to our COVID funds running out. Our limited budget in 2023 simply doesn't allow for us to continue funding this program.

934 applications taken

186 families supported

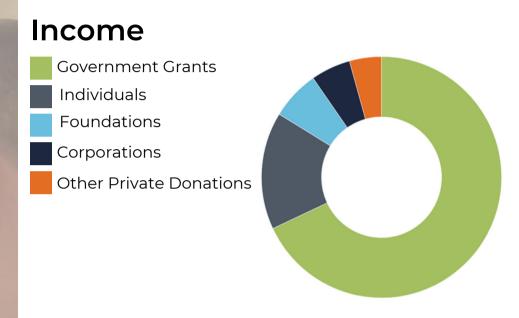


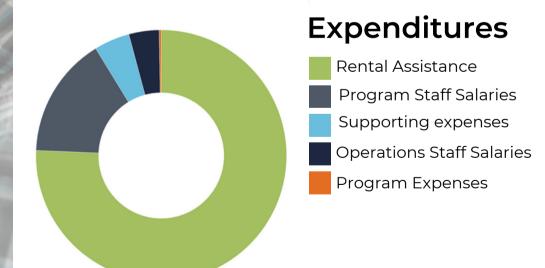


Some funds raised in 2022 will help replace the loss of \$2,046,103 in government funding in 2023 compared to 2022.

91% of our overall expenditures were spent on programs.

# FINANCIAL STATEMENTS





# CORPORATE AND FOUNDATION **SPONSORS**

In the past, being able to provide support for this many families was a dream. But this year, thanks to continued community support and our temporary government grant, we were able to have our biggest year in Jesse Tree's 24-year history. Thank you to all our donors for being part of this great work.

\$100.000+

Blue Cross of Idaho Foundation Campaign to End Family

Homelessness City of Boise

Idaho Housing and Finance

Association

\$50.000+

Siemer Institute

\$20.000+

City of Meridian Columbia Bank

Greater Boise Rotary Foundation

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